

East Ruston Infant School PE and sport premium funding impact report

Spending impact report for 2021 - 2022

Funding received	
Number of eligible pupils: 9	Total amount received: £9,000.00
	Total amount spent: £2987.21
	Carried forward for projects next year:£6012.79
Objectives	
<ol style="list-style-type: none"> 1. Engaging all pupils in regular physical activity 2. Offering pupils a broader range of sports and activities 3. Improve the mental health and Wellbeing of pupils 	

Objective one: Engaging all pupils in regular physical activity			Percentage of total spending
			29.7%
Actions taken	Funding spent	Evidence and impact	Sustainability and suggested next steps
1 Purposeful learning in the outdoor environment designed to encourage physical activity and mental wellbeing	£0		£ carried forward to 22/23
2 Pupils are given opportunities to learn about and take part in sporting activities that they would not normally have access to. All Pupils are given opportunities to stay for	£2500.00	All children have had the opportunity to take part in clubs	

	<p>active after school clubs</p> <p>Premier Sport Stay Active programme</p> <p>Premier sports clubs twice a week including:</p> <p>Street Dance</p> <p>Multi-skills</p> <p>Archery</p> <p>Cheer-leading</p> <p>Daily Golden Mile</p>		<p>after school. This has led to performances of dance.</p> <p>Children have all taken part in the Golden Mile with all running in excess of 10 miles since the introduction and several completing 25 miles</p>	
3	Jump start Johnny licence	£179.00	Children participate in physical activity at least daily using static dance and brain gym activities in the classroom and other areas of the school Children enjoy taking part in the Jumpstart Johnny activities	To continue to the next academic year.
	Total expenditure on Objective 1	£2676		
<p>Objective 2: Offering pupils a broader range of sports and activities and activities to help with mental health and wellbeing</p>				<p>Percentage of total spending</p> <p>3.4%</p>
Actions taken		Funding spent	Evidence and impact	Sustainability and suggested next steps
1	To continue to embed the Thrive Approach in the school	£105.00	All children have access to the Thrive approach and targeted children make progress in their wellbeing and access to education.	Continue next year.

2	To develop a creative approach to lunchtime provision by including a range of activities that cover a range of different play types	£206.21	Children have shown engagement and enjoyment in the improved provision	Money to be allocated for resources next year.
	Total Spend on Objective 2	£311.21		

Impact summary

Impact area	Summary
What has been the impact on pupils' participation?	The children have benefited from the additional activities which have encouraged them to be more active. The introduction of the Golden Mile has been really popular with the children with them regularly running 18 miles+ per week as a class of 19 pupils (including reception children) The participation in after school clubs remains popular with all children. Confidence and resilience has improved in children
What has been the impact on pupils' attainment?	Pupils return to the classroom after breaks ready to learn and are better able to concentrate.
How will the school sustain the improvements?	The provision in place will continue into the next academic year. More provision at lunchtime will continue.
Key achievements to date	Areas for further improvement
<p>Lunchtimes have been much improved by providing a greater range of activities including music to dance to.</p> <p>Golden Mile has been a great initiative and the children are running longer distances as the year progresses.</p>	<p>The playground where most of the sporting opportunities takes place is in need of resurfacing</p> <p>The storage sheds where PE and Sporting equipment are kept are in need of replacing</p> <p>Provision of a sand pit for the children is a carry forward action.</p>

PE and sport premium action plan for 2022/23

Funding received			
Number of eligible pupils: 16		Estimated Total amount received:	£16,160.00
		Carried forward from last year	£ 6012.79
		Estimated funding available:	£22,172.79
		Estimated cost of projects for 22/23	£21,179.00

Objective one: Engaging all pupils in regular physical activity			Percentage of total spending
Planned actions		Funding allocated	Expected impact
			12%
1	Whole-school survey to be conducted to identify and target children who still do not take part in any physical activity outside of school		to gain an understanding of the activities that the children take part in out of school
2	Pupils are given opportunities to learn about and take part in sporting activities that they would not normally have access to. All Pupils are given opportunities to stay for active after school clubs Premier Sport Stay Active programme Premier sports clubs twice a week including: Street Dance Multi-skills Daily Golden Mile	£2500.00	All children have had the opportunity to take part in clubs after school. This has led to performances of dance. Children have all taken part in the Golden Mile each day.
Sustainability and suggested next steps			

3	Jump start Johnny licence	£179.00	Children participate in physical activity at least daily using static dance and brain gym activities in the classroom and other areas of the school Children enjoy taking part in the Jumpstart Johnny activities	
4	Total Estimated cost of objective 1	£2679.00		
Objective 2: Offering pupils a broader range of sports and activities to enhance mental health and wellbeing				Percentage of total spending
				86%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Purchase of sandplay area	£5,000	Children will enjoy the sensory of experience of sand to enhance play experience	
2	Resurfacing of the playground	£8,000	Children will have an improved surface for sport and PE.	
3	Thrive Licence and Training	£200.00	Children continue to benefit from the Thrive approach in school to help maintain and improve mental health and social and emotional wellbeing.	
4	To purchase new sheds for the storage of PE and Sports Equipment	£5000.00	Equipment will be easily accessible by the children and it will last longer by being stored in dry conditions	
	Total Estimated cost of Objective 2	£18,200		

Objective3: Increasing pupils' participation in competitive sport				Percentage of total spending
				1.3%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Investigate opportunities for Year 1 and 2 pupils to take part in small competitive competitions (Transport costs)	£300.00	All children to have the opportunity to take part in competitive competitions	
	Estimated spend on Objective 3	£300		